

Ride-On Montgomery County Transit

2017 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Washington, DC-VA-MD
1,322 Square Miles
4,586,770 Population
8 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Maryland Non-UZA

Service Consumption

86,244,255 Annual Passenger Miles (PMT)
22,984,194 Annual Unlinked Trips (UPT)
75,488 Average Weekday Unlinked Trips
40,152 Average Saturday Unlinked Trips
30,049 Average Sunday Unlinked Trips

Database Information

NTDID: 30051
Reporter Type: Full Reporter

Service Area Statistics

495 Square Miles
971,777 Population

Service Supplied

12,780,608 Annual Vehicle Revenue Miles (VRM)
1,017,012 Annual Vehicle Revenue Hours (VRH)
287 Vehicles Operated in Maximum Service (VOMS)
344 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	287	-	\$0	\$0	\$0	\$141,798	\$141,798	
Total	287	-	\$0	\$0	\$0	\$141,798	\$141,798	

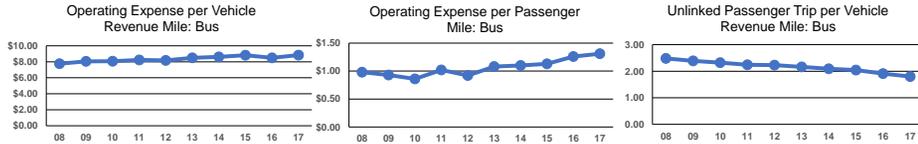
Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	6.5
Total	\$112,932,119	\$21,168,493	\$141,798	86,244,255	22,984,194	12,780,608	1,017,012	0.0	344	287	16.6%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$8.84	\$111.04	\$1.31	\$4.91
Total	\$8.84	\$111.04	\$1.31	\$4.91

Mode	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
	Bus	1.8
Total	1.8	22.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fare Revenues	\$21,168,493	18.5%
Local Funds	\$49,095,373	42.9%
State Funds	\$30,385,903	26.5%
Federal Assistance	\$12,800,098	11.2%
Other Funds	\$1,092,399	1.0%
Total Operating Funds Expended	\$114,542,266	100.0%

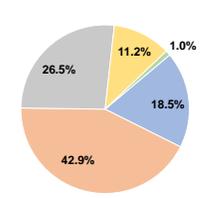
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$141,798	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$141,798	100.0%

Summary of Operating Expenses (OE)

Salary, Wages, Benefits	\$85,536,622	75.7%
Materials and Supplies	\$21,078,136	18.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$6,317,361	5.6%
Total Operating Expenses	\$112,932,119	100.0%
Reconciling OE Cash Expenditures (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources

